

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant Fte	Vacancy Rate
2312	Licensed Vocational Nurse	39.69	42.45	-2.76	-7%
1429	Nurses Staffing Assistant	11.98	12	-0.02	0%
0931	Manager III	12	12	0	0%
0932	Manager IV	3	3	0	0%
0943	Manager VIII	2	2	0	0%
1043	IS Engineer-Senior	2	2	0	0%
1063	IS Programmer Analyst-Sr	4	4	0	0%
1070	IS Project Director	4	4	0	0%
1094	IT Operations Support Admin IV	1	1	0	0%
1164	Administrator - SFGHMC	1	1	0	0%
1165	Manager, DPH	1	1	0	0%
1220	Payroll Clerk	7	7	0	0%
1226	Chief Pay/Personnel Clerk	1	1	0	0%
1233	EEO Programs Specialist	1	1	0	0%
1241	Personnel Analyst	7	7	0	0%
1244	Senior Personnel Analyst	5	5	0	0%
1408	Principal Clerk	1	1	0	0%
1422	Junior Clerk Typist	1	1	0	0%
1630	Account Clerk	1	1	0	0%
1634	Principal Account Clerk	1	1	0	0%
1654	Accountant III	4	4	0	0%
1657	Senior Systems Accountant	3	3	0	0%
1664	Patient Accounts Manager	1	1	0	0%
1710	Chief Telephone Operator	1	1	0	0%
1820	Junior Administrative Analyst	1	1	0	0%
1824	Principal Administrative Analyst	4	4	0	0%
1842	Management Assistant	1	1	0	0%
1924	Materials/Supplies Supervisor	1	1	0	0%
1934	Storekeeper	2	2	0	0%
1938	Stores & Equipment Asst Supv	1	1	0	0%
1944	Materials Coordinator	2	2	0	0%
1950	Assistant Purchaser	2	2	0	0%
2106	Medical Staff Svcs-Specialist	3	3	0	0%
2107	Medical Staff Svcs-Analyst	2	2	0	0%
2114	Medical Records Tech-Supv	5	5	0	0%
2202	Dental Aide	2	2	0	0%
2230	Physician Specialist	0.01	0.01	0	0%
2324	Nursing Supervisor	9	9	0	0%
2326	Nursing Supervisor - Psych	5	5	0	0%
2392	Sr CPD Technician	2	2	0	0%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant Fte	Vacancy Rate
2408	Senior Pharmacy Helper	1	1	0	0%
2436	Electroencephalograph Tech I	1	1	0	0%
2453	Supervising Pharmacist	7	7	0	0%
2469	Diagnostic Imaging Tech III	6.8	6.8	0	0%
2470	Diagnostic Imaging Tech IV	8	8	0	0%
2496	Radiologic Technologist Supv	6	6	0	0%
2514	Orthopedic Technician I	1	1	0	0%
2515	Orthopedic Technician II	1	1	0	0%
2522	Senior Morgue Attendant	1	1	0	0%
2540	Audiologist	1	1	0	0%
2550	Sr Occupational Therapist	2	2	0	0%
2551	MH Treatment Specialist	5	5	0	0%
2554	Therapy Aide	3.98	3.98	0	0%
2555	Physical Therapist Assistant	3	3	0	0%
2558	Senior Physical Therapist	2	2	0	0%
2585	Health Worker I	1	1	0	0%
2589	Health Program Coordinator I	1	1	0	0%
2593	Health Program Coordinator III	4	4	0	0%
2608	Supply Room Attendent	1	1	0	0%
2619	Senior Food Service Supervisor	1	1	0	0%
2626	Chief Dietitian	1	1	0	0%
2656	Chef	1	1	0	0%
2738	Porter Assistant Supervisor	1	1	0	0%
2770	Senior Laundry Worker	3	3	0	0%
2785	Assistant General Services Mgr	4	4	0	0%
2820	Sr Health Program Planner	1	1	0	0%
2924	Medical Social Work Supv	1	1	0	0%
2932	Senior Behavioral Health Clinician	1	1	0	0%
4321	Cashier II	2	2	0	0%
5177	Safety Officer	1	1	0	0%
5502	Project Manager I	1	1	0	0%
5504	Project Manager II	3	3	0	0%
5506	Project Manager III	1	1	0	0%
6139	Sr Industrial Hygienist	1	1	0	0%
7205	Chief Stationary Engineer	2	2	0	0%
7242	Painter Supervisor I	1	1	0	0%
7262	Maintenance Planner	1	1	0	0%
7342	Locksmith	2	2	0	0%
7344	Carpenter	2	2	0	0%
7345	Electrician	1	1	0	0%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant Fte	Vacancy Rate
7347	Plumber	1	1	0	0%
7348	Steamfitter	2	2	0	0%
7450	Shade and Drapery Wkr	1	1	0	0%
7524	Institution Utility Worker	3	3	0	0%
1204	Senior Personnel Clerk	6	5.97	0.03	1%
2846	Nutritionist	5	4.95	0.05	1%
2424	X-Ray Laboratory Aide	32.92	32.42	0.5	2%
2542	Speech Pathologist	4.1	4	0.1	2%
2467	Diagnostic Imaging Tech I	29.9	29.1	0.8	3%
2736	Porter	189.975	184.135	5.84	3%
2303	Patient Care Assistant	181.6	175.45	6.15	3%
2920	Medical Social Worker	37.85	36.105	1.745	5%
2908	Hospital Eligibility Worker	83	79	4	5%
2930	Behavioral Health Clinich	9.7	9.2	0.5	5%
1428	Unit Clerk	51.6	48.7	2.9	6%
2323	Clinical Nurse Specialist	16	15	1	6%
2430	Medical Evaluations Assistant	165.28	153.98	11.3	7%
2548	Occupational Therapist	16.6	15.43	1.17	7%
0941	Manager VI	7	6.5	0.5	7%
2330	Anesthetist	13.4	12.4	1	7%
2450	Pharmacist	31.5	29	2.5	8%
2604	Food Service Worker	53.6	49.08	4.52	8%
2328	Nurse Practitioner	88.555	81.01	7.545	9%
1637	Patient Accounts Clerk	22	20	2	9%
2903	Eligibility Worker	59.4	53.8	5.6	9%
1404	Clerk	40.3	36.5	3.8	9%
2468	Diagnostic Imaging Tech II	40.95	36.95	4	10%
2909	Hospital Eligibility Worker Supv	10	9	1	10%
2325	Nurse Midwife	3.24	2.91	0.33	10%
2320	Registered Nurse	880.1	790.3	89.8	10%
2409	Pharmacy Technician	53	46.975	6.025	11%
2110	Medical Records Clerk	25.6	22.6	3	12%
2587	Health Worker III	17	15	2	12%
1406	Senior Clerk	67.8	59.8	8	12%
2454	Clinical Pharmacist	32.5	28.5	4	12%
1092	IT Operations Support Admin II	8	7	1	13%
2302	Nursing Assistant	8	7	1	13%
7335	Sr Stationary Engineer	8	7	1	13%
2622	Dietetic Technician	4	3.5	0.5	13%
1093	IT Operations Support Admin III	15	13	2	13%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant Fte	Vacancy Rate
1708	Senior Telephone Operator	11	9.475	1.525	14%
2406	Pharmacy Helper	7	6	1	14%
2390	CPD Technician	24.8	21	3.8	15%
2322	Nurse Manager	39	33	6	15%
2314	Public Health Team Leader	13.8	11.6	2.2	16%
2305	Psychiatric Technician	28.02	23.4	4.62	16%
1052	IS Business Analyst	6	5	1	17%
1652	Senior Accountant	6	5	1	17%
1663	Patient Accounts Supervisor	6	5	1	17%
7334	Stationary Engineer	28	23	5	18%
2310	Surgical Procedures Technician	22.79	18.7	4.09	18%
2654	Cook	11	9	2	18%
2112	Medical Records Technician	22	17.8	4.2	19%
2624	Dietitian	8	6.4	1.6	20%
0922	Manager I	5	4	1	20%
2591	Health Program Coordinator II	5	4	1	20%
3417	Gardener	2.5	2	0.5	20%
2931	Marriage, Family & Child Counselor	1.01	0.8	0.21	21%
1636	Health Care Billing Clerk II	28	22	6	21%
2556	Physical Therapist	23.18	18.03	5.15	22%
1932	Assistant Storekeeper	18	14	4	22%
0923	Manager II	9	7	2	22%
1054	IS Business Analyst-Principal	21	16	5	24%
2105	Patient Services Finance Tech	20	15	5	25%
1632	Senior Account Clerk	8	6	2	25%
2740	Porter Supervisor I	8	6	2	25%
0933	Manager V	4	3	1	25%
1042	IS Engineer-Journey	4	3	1	25%
1053	IS Business Analyst-Senior	4	3	1	25%
1431	Senior Unit Clerk	4	3	1	25%
1942	Assistant Materials Coordinator	4	3	1	25%
2618	Food Service Supervisor	4	3	1	25%
2822	Health Educator	4	3	1	25%
7346	Painter	4	3	1	25%
1635	Health Care Billing Clerk I	10	7	3	30%
2586	Health Worker II	88.4	58.975	29.425	33%
2119	Health Care Analyst	15	10	5	33%
1222	Sr Payroll/Personnel Clerk	3	2	1	33%
1440	Medical Transcriber Typist	3	2	1	33%
1822	Administrative Analyst	3	2	1	33%

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant Fte	Vacancy Rate
7203	Buildings/Grounds Maint Supv	3	2	1	33%
2606	Senior Food Service Worker	8	5	3	38%
4320	Cashier I	4	2	2	50%
1064	IS Prog Analyst-Principal	2	1	1	50%
1662	Patient Accounts Asst Supv	2	1	1	50%
1825	Principal Administrative Anlyst II	2	1	1	50%
2922	Senior Medical Social Worker	2	1	1	50%
2434	Sr Electrocardiograph Tech	5	0	5	100%
1044	IS Engineer-Principal	2	0	2	100%
0942	Manager VII	1	0	1	100%
1041	IS Engineer-Assistant	1	0	1	100%
1095	IT Operations Support Admin V	1	0	1	100%
1314	Public Relations Officer	1	0	1	100%
1441	Sr Medical Transcriber Typist	1	0	1	100%
1823	Senior Administrative Analyst	1	0	1	100%
2561	Optometrist	1	0	1	100%
2574	Clinical Psychologist	1	0	1	100%
2620	Food Service Mgr Administrator	1	0	1	100%
4322	Cashier 3	1	0	1	100%
7120	Buildings/Grounds Maint Supe	1	0	1	100%
7236	Locksmith Supervisor 1	1	0	1	100%
2520	Morgue Attendant	0.9	0	0.9	100%
2218	Physician Assistant	0.3	0	0.3	100%
Grand Total		3151.63	2815.685	335.945	11%